

Whatcom County  
2018  
**Annual Construction Program**  
WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$11,765,000.00  
 (B) COMPUTED COUNTY FORCES LIMIT: \$1,799,745.50  
 (C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$1,065,000.00

Date of Environmental Assessment:  
Date of Final Adoption: Oct 24, 2017  
Ordinance/Resolution Number: 2017-050

(1) Annual Program Item No.	(2) 6 Year Road Program Item No.	(3) Project Name	(4) Road Segment Information					(5) Project Length(mi.)	(6) Project Type Code	(7) Environmental Assessment	(8) County Road Funds	(9) Other Funds		(11) PE & CE (\$95.10)	(12) Right of Way (\$95.20)	(13) Construction		(15) Grand Total (All 595)
			Road #	Road Name	BMP	EMP	FFC					Amount	Program Source			Contract	County Forces	
1	R1	CRP #907001 Birch Bay Drive & Pedestrian Facility	20010	Road Name: Birch Bay Drive From: Lora Lane To: Cedar Avenue	2.68	4.26	17	1.58	P&T FP DR Other	S	\$3,090,000	\$1,610,000.00	STP(US)	\$600,000	\$100,000	\$4,000,000		\$4,700,000
2	R2	CRP #915009 Lake Whatcom Blvd, Water Quality Improvements	44120	Road Name: Lake Whatcom Blvd. From: Cable Street To: Strawberry Point	0.21	1.71	17	1.50	3R P&T DR FP	S	\$25,000			\$25,000				\$25,000
3	R3	CRP #916002 Horton Road, Northwest Drive to Aldrich Road	00000	Road Name: Horton Road From: Horton Road To: Aldrich Road	0.00	0.70	00	0.70	NEW SW DR IS	S	\$90,000			\$90,000				\$90,000
4	R8	CRP #918001 Roadway Frost Depth Detectors						N/A	Safety	E	\$10,000			\$10,000				\$10,000
5	R9	CRP #916005 Bennett Drive	71070	Road Name: Bennett Drive From: Marine Drive To: West Bakerview Road	0.00	1.23	17	1.23	2R P&T Safety SW	E	\$1,400,000			\$200,000	\$100,000	\$1,100,000		\$1,400,000
6	R10	CRP #917001 Marine Drive, Reconstruction & bicycle/pedestrian facilities	12790	Road Name: Marine Drive From: Locust Avenue To: Alderwood Avenue	3.92	4.57	16	0.65	RC SW P&T	S	\$250,000			\$150,000	\$100,000			\$250,000
7	R11	CRP #908001 Lummi View Drive, Bank Stabilization/Slide Repair	12780	Road Name: Lummi View Drive From: Lummi View Drive To: Lummi View Drive	0.67	0.72	07	0.05	3R Other	S	\$30,000			\$30,000				\$30,000
8	R13	CRP #912017 Lummi Nation Transportation Projects						N/A	SW P&T 2R	I	\$2,000,000			\$350,000	\$150,000	\$1,500,000		\$2,000,000
9	R14	CRP #910002 Point Roberts Transportation Improvements						N/A	SW IS P&T	I	\$150,000			\$50,000			\$100,000	\$150,000
10	R15	CRP #917002 Slater Rd/Haxton Way, Intersection Improvements	14670	Road Name: Slater Road From: Slater Road To: Haxton Way	3.59	3.79	07	0.20	2R IS Safety	E	\$70,000			\$70,000				\$70,000
11	R17	CRP #914002 E. Smith Rd & Hannegan Rd.	55080	Road Name: E. Smith Road From: East Smith Road To: Hannegan Road	1.86	2.06	07	0.20	3R IS Ilum Safety	S	\$150,000			\$100,000	\$50,000			\$150,000
12	R18	CRP #918002 Guardrail Safety Program						N/A	Safety		\$10,000	\$90,000.00	HSIP	\$100,000				\$100,000
13	R23	CRP 916007 Hemmi Rd. Flood Mitigation	56320	Road Name: East Hemmi Road From: East Hemmi Rd. To: East Hemmi Rd.	2.30	2.60	08	0.30	2R DR Other	S	\$150,000			\$150,000				\$150,000

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road Segment Information				Project Length(mi.)	Project Type Code	Environmental Assessment	Sources of Funds			Estimated Expenditures Dollars					
			Road #	Road Name	BMP	EMP				FFC	County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction		Grand Total (All 595)
												Amount	Program Source			Contract	County Forces	
14	R27	CRP #917003 Airport Drive Subsurface Repair	74000	Road Name: Airport Drive From: Airport Drive To: Airport Drive	0.60	0.70	16	0.10	2R Other SW	E	\$200,000		\$50,000		\$150,000	\$200,000		
15	B1	CRP #915007 Slater Road/Jordan Creek Bridge	14760	Road Name: Slater Road From: Slater Road To: Slater Road	2.00	2.10	07	0.10	Br FP	S	\$250,000		\$50,000		\$200,000	\$250,000		
16	B2	CRP #910017 Marine Drive/Little Squalicum Bridge No. 1	12790	Road Name: Marine Drive From: Marine Drive To: Marine Drive	5.24	5.34	16	0.10	Br	S	\$20,000		\$20,000			\$20,000		
17	B3	CRP #917004 Jackson Road/Terrell Creek Bridge No. 81	21950	Road Name: Jackson Road From: Jackson Rd. To: Jackson Rd.	0.00	0.10	18	0.10	Br	S	\$100,000		\$100,000			\$100,000		
18	B5	CRP #913006 North Lake Samish Road Bridge No. 107	44170	Road Name: North Lake Samish Road From: North Lake Samish Road To: North Lake Samish Road	0.01	0.11	08	0.10	P&T Br	S	\$400,000		\$350,000	\$50,000			\$400,000	
19	B6	CRP #913007 Hannegan Road Bridge No. 236	55110	Road Name: Hannegan Road From: Hannegan Road To: Hannegan Road	6.76	6.86	07	0.10	FA	S	\$750,000	\$850,000.00	STP(R)	\$300,000		\$1,300,000	\$1,600,000	
20	B7	CRP #915020 Roberts Rd/Anderson Creek Bridge No. 249	56210	Road Name: Robert Road From: Roberts Rd. To: Roberts Rd.	0.15	0.25	09	0.10	Br	S	\$604,000	\$1,246,000.00	BR	\$350,000		\$1,500,000	\$1,850,000	
21	B8	CRP #915016 Massey Road/Sumas River Bridge No. 291	65700	Road Name: Massey Road From: Massey Road To: Massey Road	1.30	1.40	09	0.10	Br	S	\$210,000		\$10,000		\$200,000	\$210,000		
22	B9	CRP #915024 W. Badger Road/Bertrand Creek Bridge No. 50	32780	Road Name: West Badger Road From: West Badger Road To: West Badger Road	4.76	4.96	07	0.20	Br	S	\$50,000	\$120,000.00	BR	\$150,000	\$20,000		\$170,000	
23	F1	CRP #910012 Refurbish/Upgrade of the Whatcom Chief						N/A	Ferry	E	\$5,000		\$5,000			\$5,000		
24	F2	CRP #916020 Ferry Terminal Electrical Project						N/A	Ferry	I	\$30,000		\$30,000			\$30,000		
25	F3	CRP #917015 Ferry Terminal Painting and Structural Repair						N/A	Ferry	I	\$1,200,000		\$200,000		\$950,000	\$50,000	\$1,200,000	
26	F4	CRP #914015 Lummi Dolphin and Breakwater Replacement						N/A	Ferry	S	\$30,000	\$120,000.00	FBP	\$150,000			\$150,000	
27	Y1	CRP #918003 Various Bridges Rehabilitation/Replacement						N/A	Br	S	\$300,000		\$50,000		\$250,000	\$300,000		
28	Y2	CRP #918004 Right of Way Acquisition						N/A		E	\$50,000			\$50,000		\$50,000		
29	Y3	CRP #918005 Unanticipated Site Improvements						N/A		E	\$300,000		\$30,000		\$270,000	\$300,000		
30	Y4	CRP #918006 Stormwater Quality Improvements						N/A		S	\$100,000		\$100,000			\$100,000		
31	Y5	CRP #918007 Non-motorized Transportation Improvements						N/A	SW P&T	I	\$100,000		\$10,000		\$90,000	\$100,000		
32	Y7	CRP #918008 Swift Creek Transportation Impacts						N/A			\$100,000		\$10,000		\$90,000	\$100,000		

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			Road #	Road Name	BMP	EMP	FFC				County Road Funds	Other Funds		PE & CE (595.10)	Right of Way (595.20)	Construction		Grand Total (All 595)
												Amount	Program Source			Contract	County Forces	
33	Y8	CRP #918009 Railroad Crossing Improvements						N/A	Other 2R	I	\$20,000			\$5,000			\$15,000	\$20,000
											<b>\$12,244,000</b>	<b>\$4,036,000</b>	<b>\$3,895,000</b>	<b>\$620,000</b>	<b>\$10,700,000</b>	<b>\$1,065,000</b>	<b>\$16,280,000</b>	