

SECTION 5

SUMMARY OF 2005/2006 IMPLEMENTATION ACTIONS

The WRIA 1 Watershed Management Plan – Phase 1 provides a road map for long-term comprehensive water resource management in WRIA 1. The initial focus of the WRIA 1 Watershed Management Project is on actions to be implemented in 2005 and 2006. These recommended actions are described in Sections 2, 3, and 4 of the Plan. A summary of these actions is provided in Table 5.1 along with information on schedule, resource needs, and lead for implementation of the activity. The actions are listed in the order in which they appear in the Plan, beginning with recommendations provided in Section 2, Technical Assessment, and ending with those appearing in Section 4, Governance and Implementation.

For each of the recommended actions, information is provided on potential funding needs. As noted previously, the 2005/2006 activities were selected in part based on actual or likely potential resources. In a number of cases, resources are identified for initial implementation (i.e., 6 months to 1 year) with continuation of efforts requiring that additional resources be obtained. A focused effort in 2005 will be needed to pursue local, state, and/or federal funds to complete implementation of many of the activities. If funding is not obtained, actions will not move forward as currently proposed.

Program leads are identified for each activity, at least in the initial (i.e., 6 month) stages. Where funding is not available beyond the initial stages, the lead may not be identified or known. The source of funding, if obtained, will need to include a determination of a lead for continued implementation of the activity.

<p><i>Funding Sources</i></p> <p><i>Known Funding</i></p> <ul style="list-style-type: none"> • <i>Whatcom County previously allocated funding (Technical Work, some facilitation)</i> • <i>Whatcom County 2004 Supplemental Budget (mainly supports implementation of Bertrand Instream Flow Pilot program)</i> • <i>Ecology funding to support mediation for Instream Flow pilots</i> • <i>PUD Contract Support for Technical Work</i> <p><i>Potential Funding</i></p> <ul style="list-style-type: none"> • <i>Ecology Phase 4 Implementation funding (\$100,000/year up to 5 years)</i> • <i>Local dedicated funding</i> • <i>Federal appropriation</i>
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